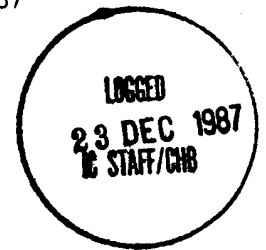


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CMTE 28-SR

DCI/ICS 3801-87  
18 December 1987

MEMORANDUM FOR: Executive Officer, Intelligence Community Staff

FROM: Director, Requirements and Evaluation Office

SUBJECT: REO Goals for FY 1988 (U)

REFERENCE: Memo from D/ICS dtd 7 December 1987, Subj: Statement of  
FY 1988 ICS Goals.

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1. As requested in the reference, the goals for the Requirements and Evaluation Office (REO) for FY 1988 are summarized below. They are all consistent with the DDR&E Strategic Plan issued on 1 December 1987.

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- Improve our ability to respond quickly to requests for ad hoc evaluations on important intelligence issues.
- Increase the involvement of the National Intelligence Council, DCI Production Committees, and other Community production elements in our evaluations.
- Work jointly with the IPC Staff to develop a comprehensive list of major intelligence gaps that are routinely updated and used as a management tool by all elements of the Staff. Potential uses include:
  - Preparing the DCI's annual program guidance to the Community on areas to emphasize in upcoming budget submissions.
  - Assessing alternative investment strategies as part of the DCI's annual review of the NFIP.
  - Conducting ad hoc evaluations against a common criterion, i.e., gap closure.
  - Guiding the selection of those intelligence problems that deserve more in-depth study.
  - Preparing the overview justification of annual budget requests to the Congress in "substantive" terms.
- Work jointly with the IPC to explore the possibility of merging existing FIRCAP, NITS, and COFIR efforts to produce a top-level requirements system that is simpler and more easily understood than the current systems.

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SUBJECT: REO Goals for FY 1988

- Improve our ability to integrate requirements and priorities across collection disciplines. (Current work on INF monitoring is an exemplar that should be extended to other high priority topics.)
- Refine the format of all-source National Intelligence Collection Guides and prepare additional Guides on topics of high interest. (Collection guides currently being developed on AIDS and [redacted] [redacted] are exemplars to be refined and extended to other topics.) [redacted]

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2. If you have any questions on any of this, please call. [redacted]

cc: DDR&E

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25X1 SUBJECT: REO Goals for FY 1988

Distribution: (DCI/ICS 3801-87)

Orig. - Addressee

1 - DDR&E/ICS

1 - REO Subject

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25X1 DCI/ICS/REO (18 Dec 87)

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